

Attachment 2

Results from scenario analyses in group exercise

Decision by group	Group 1	Group 2	Group 3	Group 4	Group 5
Shift	All interventions	<ol style="list-style-type: none"> 1) Use of mucolytics in treatment of COPD 2) High-cost antibiotics 3) Hospital catering services 	Hospital catering services	<ol style="list-style-type: none"> 1) Use of mucolytics in treatment of COPD 2) Hospital catering services 3) RBC transfusion practice in ICU 4) Pathology / histopathology 	<ol style="list-style-type: none"> 1) Use of mucolytics in treatment of COPD 2) Hospital catering services 3) Serum cobalamin test
Wish	All interventions and re-invest a proportion in high-cost antibiotic	<ol style="list-style-type: none"> 1) Medicine Waste Management 2) Pulmonary rehabilitation 3) Major system changes in acute stroke services 	Proton Beam Therapy for head and neck cancer in adults + training	All accept Proton Beam Therapy for head and neck cancer in adults	<ol style="list-style-type: none"> 1) Medicine Waste Management 2) Pulmonary rehabilitation 3) Major system changes in acute stroke services
Savings from shifting resources	MYR 2,180,000	MYR 2,000,000	MYR 1,000,000	MYR 1,500,000	MYR 1,200,000
Investment on wish list	MYR 3,000,000	MYR 920,000	MYR 2,000,000	MYR 1,400,000	MYR 920,000

*COPD = Chronic obstructive pulmonary disease; ICU = intensive care unit; RBC = red blood cell